

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,521.92	\$6,500.00	3	8,252.23	\$21,476.60	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,734.40	\$8,371.36	11	65,152.40	\$79,917.33	46	\$210,781.40	37.91%
Residential Home Energy Services - RCS	0.00	\$2,225.00	10	0.00	\$10,220.00	40	\$26,967.83	37.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,080.00	\$1,083.50	2	13,502.00	\$7,508.00	10	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	1	4,121.00	\$1,617.50	5	\$0.00	0.00%
Residential Lighting	1,437.60	\$132.48	24	163,694.80	\$17,885.84	467	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,349.15	2	\$0.00	0.00%
Res Subtotal	17,172.92	\$18,397.34	51.00	254,722.43	\$142,974.42	577	\$237,749.23	
Res % of Total	85.46%	97.87%	98.08%	82.89%	90.90%	96.97%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	2,958.78	\$5,525.25	2	\$58,764.97	9.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	2,958.78	\$5,525.25	2	\$58,764.97	
LI % of Total	0.00%	0.00%	0.00%	0.96%	3.51%	0.34%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,353.74	\$750.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,921.12	\$400.00	1	47,257.59	\$5,183.00	7	\$0.00	0.00%
C&I Subtotal	2,921.12	\$400.00	1.00	49,611.33	\$8,787.80	16	\$118,672.81	
C&I % of Total	14.54%	2.13%	1.92%	16.14%	5.59%	2.69%	28.58%	
Total	20,094.04	\$18,797.34	52	307,292.54	\$157,287.47	595	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.