

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	544.98	\$960.00	1	3,730.31	\$14,976.60	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,986.00	\$13,589.11	5	56,418.00	\$71,545.97	39	\$210,781.40	33.94%
Residential Home Energy Services - RCS	0.00	\$1,250.00	8	0.00	\$7,995.00	33	\$26,967.83	29.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,654.00	\$754.50	1	11,422.00	\$6,424.50	9	\$0.00	0.00%
Residential Consumer Products	663.00	\$100.00	1	3,722.00	\$1,532.50	4	\$0.00	0.00%
Residential Lighting	153,909.20	\$17,310.96	415	162,257.20	\$17,753.36	443	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,349.15	2	\$0.00	0.00%
Res Subtotal	166,757.18	\$33,964.57	431.00	237,549.51	\$124,577.08	534	\$237,749.23	
Res % of Total	99.23%	98.55%	99.54%	82.71%	89.95%	96.91%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	2,958.78	\$5,525.25	2	\$58,764.97	9.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	2,958.78	\$5,525.25	2	\$58,764.97	
LI % of Total	0.00%	0.00%	0.00%	1.03%	3.99%	0.36%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,300.74	\$500.00	2	2,353.74	\$750.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	44,336.47	\$4,783.00	6	\$0.00	0.00%
C&I Subtotal	1,300.74	\$500.00	2.00	46,690.21	\$8,387.80	15	\$118,672.81	
C&I % of Total	0.77%	1.45%	0.46%	16.26%	6.06%	2.72%	28.58%	
Total	168,057.92	\$34,464.57	433	287,198.50	\$138,490.13	551	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.