

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	-553.45	\$9,005.00	2	3,185.33	\$14,016.60	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,967.50	\$27,689.67	16	36,835.30	\$32,382.09	32	\$210,781.40	15.36%
Residential Home Energy Services - RCS	0.00	\$3,285.00	17	0.00	\$6,655.00	27	\$26,967.83	24.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	284.00	\$227.00	1	9,768.00	\$5,670.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,124.00	\$1,300.00	1	\$0.00	0.00%
Residential Lighting	1,929.60	\$240.00	0	1,929.60	\$240.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$3,129.06	2	\$0.00	0.00%
Res Subtotal	22,627.65	\$40,481.67	37.00	53,842.23	\$63,392.75	73	\$237,749.23	
Res % of Total	50.86%	93.49%	90.24%	57.54%	90.03%	87.95%	57.26%	
Low-Income Single Family Retrofit	1,342.78	\$449.32	1	1,342.78	\$449.32	1	\$58,764.97	0.76%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,342.78	\$449.32	1.00	1,342.78	\$449.32	1	\$58,764.97	
LI % of Total	3.02%	1.04%	2.44%	1.43%	0.64%	1.20%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	20,521.00	\$2,368.00	3	38,395.90	\$3,938.00	4	\$0.00	0.00%
C&I Subtotal	20,521.00	\$2,368.00	3.00	38,395.90	\$6,568.00	9	\$118,672.81	
C&I % of Total	46.12%	5.47%	7.32%	41.03%	9.33%	10.84%	28.58%	
Total	44,491.43	\$43,298.99	41	93,580.91	\$70,410.07	83	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.