

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	26,248.59	\$7,000.00	1	98,979.19	\$54,815.50	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	29,165.30	\$17,806.31	21	139,379.00	\$144,257.06	102	\$216,805.22	66.54%
Residential Home Energy Services - RCS	0.00	\$5,285.00	22	0.00	\$24,250.00	89	\$28,572.95	84.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,913.00	\$990.50	3	28,647.00	\$16,615.00	21	\$0.00	0.00%
Residential Consumer Products	3,026.00	\$1,382.50	3	7,844.00	\$3,015.00	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	463,014.00	\$53,099.02	2,159	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,539.46	8	\$0.00	0.00%
Res Subtotal	60,352.89	\$32,464.31	50.00	737,863.19	\$307,591.04	2,404	\$245,378.16	
Res % of Total	75.81%	86.25%	74.63%	78.10%	80.00%	95.74%	63.78%	
Low-Income Single Family Retrofit	2,900.09	\$1,811.07	4	9,433.91	\$28,950.21	10	\$46,427.62	62.36%
Low-Income Multi-Family Retrofit	0.00	\$159.00	1	0.00	\$159.00	1	\$0.00	0.00%
LI Subtotal	2,900.09	\$1,970.07	5.00	9,433.91	\$29,109.21	11	\$46,427.62	
LI % of Total	3.64%	5.23%	7.46%	1.00%	7.57%	0.44%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	15,038.78	\$6,000.00	11	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,395.00	\$7,005.00	11	\$0.00	0.00%
C&I Small Business	4,083.04	\$1,383.42	1	19,931.68	\$18,413.43	14	\$34,549.87	53.30%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	12,272.52	\$1,821.00	11	159,072.90	\$16,360.00	60	\$0.00	0.00%
C&I Subtotal	16,355.56	\$3,204.42	12.00	197,438.36	\$47,778.43	96	\$92,901.92	
C&I % of Total	20.54%	8.51%	17.91%	20.90%	12.43%	3.82%	24.15%	
Total	79,608.54	\$37,638.80	67	944,735.46	\$384,478.68	2,511	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.