

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,338.04	\$1,735.00	1	51,154.08	\$23,110.50	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	16,332.70	\$20,094.97	13	105,494.60	\$110,813.19	84	\$216,805.22	51.11%
Residential Home Energy Services - RCS	0.00	\$2,595.00	12	0.00	\$18,450.00	70	\$28,572.95	64.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,499.00	\$2,567.50	4	22,470.00	\$13,033.00	15	\$0.00	0.00%
Residential Consumer Products	1,578.00	\$152.50	2	4,419.00	\$1,550.00	6	\$0.00	0.00%
Residential Lighting	255,251.60	\$25,253.90	634	440,525.00	\$50,638.12	2,126	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,590.11	2	0.00	\$8,945.29	7	\$0.00	0.00%
Res Subtotal	283,999.34	\$54,988.98	668.00	624,062.68	\$226,540.10	2,316	\$245,378.16	
Res % of Total	97.75%	90.22%	99.11%	77.31%	80.22%	96.30%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	4,540.82	\$12,535.78	7	\$46,427.62	27.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	4,540.82	\$12,535.78	7	\$46,427.62	
LI % of Total	0.00%	0.00%	0.00%	0.56%	4.44%	0.29%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,552.05	\$4,750.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,395.00	\$7,005.00	11	\$0.00	0.00%
C&I Small Business	6,525.64	\$5,963.43	6	15,848.64	\$17,030.01	14	\$34,549.87	49.29%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	146,800.38	\$14,539.00	49	\$0.00	0.00%
C&I Subtotal	6,525.64	\$5,963.43	6.00	178,596.07	\$43,324.01	82	\$92,901.92	
C&I % of Total	2.25%	9.78%	0.89%	22.13%	15.34%	3.41%	24.15%	
Total	290,524.98	\$60,952.41	674	807,199.57	\$282,399.89	2,405	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.