

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	44,816.04	\$21,375.50	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	17,101.10	\$7,898.35	13	84,529.90	\$90,718.22	76	\$216,805.22	41.84%
Residential Home Energy Services - RCS	0.00	\$2,260.00	8	0.00	\$15,855.00	63	\$28,572.95	55.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,080.00	\$1,083.50	2	17,971.00	\$10,465.50	12	\$0.00	0.00%
Residential Consumer Products	717.00	\$97.50	3	2,841.00	\$1,397.50	4	\$0.00	0.00%
Residential Lighting	105,967.20	\$12,533.10	211	185,273.40	\$25,384.22	1,491	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,917.14	3	0.00	\$6,355.18	6	\$0.00	0.00%
Res Subtotal	125,865.30	\$27,789.59	240.00	335,431.34	\$171,551.12	1,659	\$245,378.16	
Res % of Total	97.21%	92.09%	97.56%	65.51%	77.47%	95.07%	63.78%	
Low-Income Single Family Retrofit	486.52	\$293.16	1	4,540.82	\$12,535.78	7	\$46,427.62	27.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	486.52	\$293.16	1.00	4,540.82	\$12,535.78	7	\$46,427.62	
LI % of Total	0.38%	0.97%	0.41%	0.89%	5.66%	0.40%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,128.05	\$1,000.00	3	12,552.05	\$4,750.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$665.00	1	3,395.00	\$7,005.00	11	\$0.00	0.00%
C&I Small Business	0.00	\$430.00	1	9,323.00	\$11,066.58	11	\$34,549.87	32.03%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	146,800.38	\$14,539.00	49	\$0.00	0.00%
C&I Subtotal	3,128.05	\$2,095.00	5.00	172,070.43	\$37,360.58	79	\$92,901.92	
C&I % of Total	2.42%	6.94%	2.03%	33.60%	16.87%	4.53%	24.15%	
Total	129,479.87	\$30,177.75	246	512,042.59	\$221,447.48	1,745	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.