

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	13,893.73	\$8,020.96	3	44,816.04	\$21,375.50	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,794.90	\$1,402.38	2	67,428.80	\$79,371.68	65	\$216,805.22	36.61%
Residential Home Energy Services - RCS	0.00	\$540.00	2	0.00	\$13,595.00	55	\$28,572.95	47.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,215.00	\$759.00	2	15,891.00	\$9,382.00	11	\$0.00	0.00%
Residential Consumer Products	1,062.00	\$650.00	1	2,124.00	\$1,300.00	1	\$0.00	0.00%
Residential Lighting	76,300.00	\$12,638.14	1,267	79,306.20	\$12,851.12	1,280	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$2,438.04	5	\$0.00	0.00%
Res Subtotal	97,265.63	\$24,080.48	1,279.00	209,566.04	\$140,313.34	1,424	\$245,378.16	
Res % of Total	86.74%	73.79%	98.69%	54.78%	74.71%	94.62%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	4,054.30	\$12,242.62	6	\$46,427.62	26.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	4,054.30	\$12,242.62	6	\$46,427.62	
LI % of Total	0.00%	0.00%	0.00%	1.06%	6.52%	0.40%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,749.00	\$1,000.00	1	9,424.00	\$3,750.00	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$5,490.00	11	3,395.00	\$6,340.00	11	\$0.00	0.00%
C&I Small Business	0.00	\$700.00	1	9,323.00	\$10,636.58	10	\$34,549.87	30.79%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,116.72	\$1,365.00	4	146,800.38	\$14,539.00	49	\$0.00	0.00%
C&I Subtotal	14,865.72	\$8,555.00	17.00	168,942.38	\$35,265.58	75	\$92,901.92	
C&I % of Total	13.26%	26.21%	1.31%	44.16%	18.78%	4.98%	24.15%	
Total	112,131.35	\$32,635.48	1,296	382,562.72	\$187,821.54	1,505	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.