

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	30,922.32	\$13,354.54	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,184.30	\$4,181.88	6	62,633.90	\$77,969.30	63	\$216,805.22	35.96%
Residential Home Energy Services - RCS	0.00	\$1,540.00	6	0.00	\$13,055.00	53	\$28,572.95	45.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,197.00	\$1,009.00	2	14,676.00	\$8,623.00	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,062.00	\$650.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,006.20	\$212.98	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$2,368.04	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,381.30</b>	<b>\$6,915.88</b>	<b>16.00</b>	<b>112,300.42</b>	<b>\$116,232.86</b>	<b>145</b>	<b>\$245,378.16</b>	
<b>Res % of Total</b>	<b>97.05%</b>	<b>51.07%</b>	<b>72.73%</b>	<b>42.98%</b>	<b>75.47%</b>	<b>71.08%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	377.00	\$5,121.79	1	4,054.30	\$12,242.62	6	\$46,427.62	26.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>377.00</b>	<b>\$5,121.79</b>	<b>1.00</b>	<b>4,054.30</b>	<b>\$12,242.62</b>	<b>6</b>	<b>\$46,427.62</b>	
<b>LI % of Total</b>	<b>2.95%</b>	<b>37.82%</b>	<b>4.55%</b>	<b>1.55%</b>	<b>7.95%</b>	<b>2.94%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	7,675.00	\$2,750.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,395.00	\$850.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$1,505.00	5	9,323.00	\$9,936.58	9	\$34,549.87	28.76%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	124,566.90	\$11,999.00	39	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,505.00</b>	<b>5.00</b>	<b>144,959.90</b>	<b>\$25,535.58</b>	<b>53</b>	<b>\$92,901.92</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>11.11%</b>	<b>22.73%</b>	<b>55.47%</b>	<b>16.58%</b>	<b>25.98%</b>	<b>24.15%</b>	
<b>Total</b>	<b>12,758.30</b>	<b>\$13,542.67</b>	<b>22</b>	<b>261,314.62</b>	<b>\$154,011.06</b>	<b>204</b>	<b>\$384,707.70</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.