

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,211.23	\$2,073.29	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,494.30	\$22,226.24	14	38,677.40	\$41,255.86	40	\$216,805.22	19.03%
Residential Home Energy Services - RCS	0.00	\$2,730.00	14	0.00	\$8,100.00	34	\$28,572.95	28.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,072.00	\$3,624.00	4	11,485.00	\$6,830.50	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,006.20	\$212.98	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,183.04	1	\$0.00	0.00%
Res Subtotal	19,566.30	\$28,580.24	32.00	57,379.83	\$60,655.67	95	\$245,378.16	
Res % of Total	17.50%	59.46%	61.54%	35.63%	72.01%	75.40%	63.78%	
Low-Income Single Family Retrofit	377.00	\$4,906.82	1	2,430.10	\$6,480.55	4	\$46,427.62	13.96%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	377.00	\$4,906.82	1.00	2,430.10	\$6,480.55	4	\$46,427.62	
LI % of Total	0.34%	10.21%	1.92%	1.51%	7.69%	3.17%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,638.00	\$750.00	1	1,638.00	\$750.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	8,363.00	\$6,080.50	2	9,323.00	\$7,881.58	3	\$34,549.87	22.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	81,834.77	\$7,745.00	16	90,261.06	\$8,466.00	23	\$0.00	0.00%
C&I Subtotal	91,835.77	\$14,575.50	19.00	101,222.06	\$17,097.58	27	\$92,901.92	
C&I % of Total	82.16%	30.33%	36.54%	62.86%	20.30%	21.43%	24.15%	
Total	111,779.07	\$48,062.56	52	161,031.99	\$84,233.80	126	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.