

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,211.23	\$2,073.29	1	4,211.23	\$2,073.29	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,106.40	\$6,404.67	12	25,183.10	\$19,029.62	28	\$216,805.22	8.78%
Residential Home Energy Services - RCS	0.00	\$1,850.00	7	0.00	\$5,370.00	21	\$28,572.95	18.79%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,932.00	\$1,743.00	2	5,413.00	\$3,206.50	4	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	2,805.20	\$175.00	11	3,006.20	\$212.98	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,183.04	1	\$0.00	0.00%
Res Subtotal	20,054.83	\$12,245.96	33.00	37,813.53	\$32,075.43	67	\$245,378.16	
Res % of Total	66.40%	81.55%	76.74%	76.77%	88.68%	83.75%	63.78%	
Low-Income Single Family Retrofit	762.00	\$969.00	2	2,053.10	\$1,573.73	3	\$46,427.62	3.39%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$969.00	2.00	2,053.10	\$1,573.73	3	\$46,427.62	
LI % of Total	2.52%	6.45%	4.65%	4.17%	4.35%	3.75%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	960.00	\$1,081.08	1	960.00	\$1,801.08	3	\$34,549.87	5.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,426.29	\$721.00	7	8,426.29	\$721.00	7	\$0.00	0.00%
C&I Subtotal	9,386.29	\$1,802.08	8.00	9,386.29	\$2,522.08	10	\$92,901.92	
C&I % of Total	31.08%	12.00%	18.60%	19.06%	6.97%	12.50%	24.15%	
Total	30,203.12	\$15,017.04	43	49,252.92	\$36,171.24	80	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.