

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,223.20	\$9,883.55	7	15,076.70	\$12,624.95	16	\$216,805.22	5.82%
Residential Home Energy Services - RCS	0.00	\$720.00	4	0.00	\$3,520.00	14	\$28,572.95	12.32%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	426.00	\$373.50	1	2,481.00	\$1,463.50	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	201.00	\$37.98	0	201.00	\$37.98	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,183.04	1	0.00	\$2,183.04	1	\$0.00	0.00%
Res Subtotal	6,850.20	\$13,198.07	13.00	17,758.70	\$19,829.47	34	\$245,378.16	
Res % of Total	84.14%	90.88%	76.47%	93.22%	93.74%	89.47%	63.78%	
Low-Income Single Family Retrofit	1,291.10	\$604.73	1	1,291.10	\$604.73	1	\$46,427.62	1.30%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,291.10	\$604.73	1.00	1,291.10	\$604.73	1	\$46,427.62	
LI % of Total	15.86%	4.16%	5.88%	6.78%	2.86%	2.63%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$720.00	3	0.00	\$720.00	3	\$34,549.87	2.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$720.00	3.00	0.00	\$720.00	3	\$92,901.92	
C&I % of Total	0.00%	4.96%	17.65%	0.00%	3.40%	7.89%	24.15%	
Total	8,141.30	\$14,522.80	17	19,049.80	\$21,154.20	38	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.