

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	810.00	1	8,949	22,180.69	7	76,718.22	28.9%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	762	810.00	1	17,229	26,212.69	12	76,718.22	
LI % of Total	0.6%	1.9%	3.7%	2.0%	6.8%	6.8%	12.3%	
Residential New Construction	8,696	3,224.61	2	35,936	15,221.11	6	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,993	3,433.11	4	0.00	0.0%
Res Home Energy	15,150	15,960.29	12	123,140	159,530.50	99	253,002.83	63.1%
Energy Star HVAC	2,559	1,750.00	4	18,651	9,000.00	17	0.00	0.0%
Energy Star Lighting	0	0.00	0	365,707	68,204.61	14	0.00	0.0%
Energy Star Appliance	284	220.00	1	9,212	6,705.86	12	0.00	0.0%
Res Subtotal	31,093	23,139.49	21	563,640	262,095.19	152	253,002.83	
Res % of Total	25.7%	54.7%	77.8%	64.6%	67.7%	85.9%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	701	2,615.56	1	29,715	24,292.65	6	68,791.68	35.3%
C&I Govt Small	3,325	7,580.00	3	3,325	7,580.00	3	50,913.65	14.9%
C&I Products & Services	85,253	8,130.00	1	190,399	19,123.00	3	49,247.75	38.8%
C&I Subtotal	89,279	18,325.56	5	291,449	98,760.91	13	293,366.08	
C&I % of Total	73.7%	43.3%	18.5%	33.4%	25.5%	7.3%	47.1%	
Report Total	121,134	42,275.05	27	872,318	387,068.79	177	623,087.13	
Budget Comparison					280,472.10		623,087.13	45.0%