

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2015  
**Current Dates:** 08/01/15 - 08/31/15  
**Cumulative Dates:** 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,580	1,613.13	2	8,187	21,370.69	7	76,718.22	27.9%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
<b>LI Subtotal</b>	<b>3,580</b>	<b>1,613.13</b>	<b>2</b>	<b>16,467</b>	<b>25,402.69</b>	<b>12</b>	<b>76,718.22</b>	
LI % of Total	33.4%	21.2%	18.2%	2.2%	7.4%	7.6%	12.3%	
Residential New Construction	0	0.00	0	27,240	11,996.50	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,589	1,448.52	2	0.00	0.0%
Res Home Energy	6,164	5,974.68	8	107,990	143,570.21	91	253,002.83	56.7%
Energy Star HVAC	0	0.00	0	16,092	7,250.00	13	0.00	0.0%
Energy Star Lighting	962	30.10	1	365,707	68,204.61	14	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,928	6,485.86	12	0.00	0.0%
<b>Res Subtotal</b>	<b>7,126</b>	<b>6,004.78</b>	<b>9</b>	<b>532,547</b>	<b>238,955.70</b>	<b>136</b>	<b>253,002.83</b>	
Res % of Total	66.6%	78.8%	81.8%	70.9%	69.3%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	0.00	0	29,014	21,677.09	6	68,791.68	31.5%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	0	0.00	0	105,146	10,993.00	3	49,247.75	22.3%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>202,170</b>	<b>80,435.35</b>	<b>10</b>	<b>293,366.08</b>	
C&I % of Total	0.0%	0.0%	0.0%	26.9%	23.3%	6.3%	47.1%	
<b>Report Total</b>	<b>10,706</b>	<b>7,617.91</b>	<b>11</b>	<b>751,184</b>	<b>344,793.74</b>	<b>158</b>	<b>623,087.13</b>	
Budget Comparison					245,376.25		623,087.13	39.4%