

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,607	19,757.56	5	76,718.22	25.8%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	0	0.00	0	12,887	23,789.56	10	76,718.22	
LI % of Total	0.0%	0.0%	0.0%	1.7%	7.1%	6.7%	12.3%	
Residential New Construction	8,861	4,026.40	2	27,240	11,996.50	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,589	1,448.52	2	0.00	0.0%
Res Home Energy	10,704	10,715.41	11	101,827	137,595.53	85	253,002.83	54.4%
Energy Star HVAC	4,255	2,000.00	4	16,092	7,250.00	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	364,745	68,174.51	13	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,928	6,485.86	12	0.00	0.0%
Res Subtotal	23,820	16,741.81	17	525,422	232,950.92	129	253,002.83	
Res % of Total	30.1%	77.0%	94.4%	71.0%	69.1%	86.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	0.00	0	29,014	21,677.09	6	68,791.68	31.5%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	55,443	4,990.00	1	105,146	10,993.00	3	49,247.75	22.3%
C&I Subtotal	55,443	4,990.00	1	202,170	80,435.35	10	293,366.08	
C&I % of Total	69.9%	23.0%	5.6%	27.3%	23.9%	6.7%	47.1%	
Report Total	79,263	21,731.81	18	740,479	337,175.83	149	623,087.13	
Budget Comparison					237,788.44		623,087.13	38.2%