

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2015  
**Current Dates:** 06/01/15 - 06/30/15  
**Cumulative Dates:** 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,607	19,757.56	5	76,718.22	25.8%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>12,887</b>	<b>23,789.56</b>	<b>10</b>	<b>76,718.22</b>	
LI % of Total	0.0%	0.0%	0.0%	1.9%	7.5%	7.4%	12.3%	
Residential New Construction	0	0.00	0	18,379	7,970.10	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,589	1,448.52	2	0.00	0.0%
Res Home Energy	10,626	18,847.43	9	91,123	126,880.12	77	253,002.83	50.1%
Energy Star HVAC	0	0.00	0	11,837	5,250.00	9	0.00	0.0%
Energy Star Lighting	0	0.00	0	364,745	68,174.51	13	0.00	0.0%
Energy Star Appliance	989	290.00	3	8,928	6,485.86	12	0.00	0.0%
<b>Res Subtotal</b>	<b>11,615</b>	<b>19,137.43</b>	<b>12</b>	<b>501,602</b>	<b>216,209.11</b>	<b>115</b>	<b>253,002.83</b>	
Res % of Total	18.8%	53.7%	85.7%	75.9%	68.5%	85.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	25,660	13,798.47	1	29,014	21,677.09	6	68,791.68	31.5%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	24,663	2,675.00	1	49,702	6,003.00	3	49,247.75	12.2%
<b>C&amp;I Subtotal</b>	<b>50,323</b>	<b>16,473.47</b>	<b>2</b>	<b>146,726</b>	<b>75,445.35</b>	<b>10</b>	<b>293,366.08</b>	
C&I % of Total	81.2%	46.3%	14.3%	22.2%	23.9%	7.4%	47.1%	
<b>Report Total</b>	<b>61,938</b>	<b>35,610.90</b>	<b>14</b>	<b>661,216</b>	<b>315,444.02</b>	<b>135</b>	<b>623,087.13</b>	
Budget Comparison					222,083.03		623,087.13	35.6%