

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,947	12,024.68	3	4,607	19,757.56	5	76,718.22	25.8%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	1,947	12,024.68	3	12,887	23,789.56	10	76,718.22	
LI % of Total	1.0%	13.4%	8.3%	2.2%	8.5%	8.0%	12.3%	
Residential New Construction	0	0.00	0	18,379	7,970.10	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,589	1,448.52	2	0.00	0.0%
Res Home Energy	14,338	46,497.99	18	80,497	108,032.69	70	253,002.83	42.7%
Energy Star HVAC	543	250.00	1	11,837	5,250.00	9	0.00	0.0%
Energy Star Lighting	181,506	29,921.50	8	364,745	68,174.51	13	0.00	0.0%
Energy Star Appliance	1,750	140.00	3	7,939	6,195.86	10	0.00	0.0%
Res Subtotal	198,136	76,809.49	30	489,987	197,071.68	106	253,002.83	
Res % of Total	98.3%	85.5%	83.3%	81.8%	70.4%	84.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	475.00	1	3,354	7,878.62	5	68,791.68	11.5%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	1,562	500.00	2	25,040	3,328.00	3	49,247.75	6.8%
C&I Subtotal	1,562	975.00	3	96,404	58,971.88	9	293,366.08	
C&I % of Total	0.8%	1.1%	8.3%	16.1%	21.1%	7.2%	47.1%	
Report Total	201,645	89,809.17	36	599,278	279,833.12	125	623,087.13	
Budget Comparison					186,762.13		623,087.13	30.0%