

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	2,660	7,732.88	3	76,718.22	10.1%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	0	0.00	0	10,940	11,764.88	8	76,718.22	
LI % of Total	0.0%	0.0%	0.0%	2.8%	6.2%	7.6%	12.3%	
Residential New Construction	0	0.00	0	18,379	7,970.10	2	0.00	0.0%
Residential Multi-Family Retrofit	820	644.96	1	6,589	1,448.52	2	0.00	0.0%
Res Home Energy	5,126	5,583.94	7	66,159	61,534.70	60	253,002.83	24.3%
Energy Star HVAC	0	0.00	0	11,294	5,000.00	8	0.00	0.0%
Energy Star Lighting	132,213	27,398.00	7	183,240	38,253.01	12	0.00	0.0%
Energy Star Appliance	568	1,780.00	1	6,189	6,055.86	7	0.00	0.0%
Res Subtotal	138,726	35,406.90	16	291,851	120,262.19	91	253,002.83	
Res % of Total	93.4%	90.7%	84.2%	73.4%	63.3%	86.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	178	2,430.62	2	3,354	7,403.62	4	68,791.68	10.8%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	9,695	1,198.00	1	23,478	2,828.00	1	49,247.75	5.7%
C&I Subtotal	9,873	3,628.62	3	94,842	57,996.88	6	293,366.08	
C&I % of Total	6.6%	9.3%	15.8%	23.9%	30.5%	5.7%	47.1%	
Report Total	148,599	39,035.52	19	397,633	190,023.95	105	623,087.13	
Budget Comparison					127,264.46		623,087.13	20.4%