

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	2,660	7,732.88	3	76,718.22	10.1%
Low-Income Multi-Family	8,280	4,032.00	5	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	8,280	4,032.00	5	10,940	11,764.88	8	76,718.22	
LI % of Total	13.4%	8.6%	14.7%	4.4%	7.8%	8.5%	12.3%	
Residential New Construction	0	0.00	0	18,379	7,970.10	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	15,128	29,179.74	17	61,034	55,950.76	54	253,002.83	22.1%
Energy Star HVAC	3,550	1,650.00	2	11,294	5,000.00	8	0.00	0.0%
Energy Star Lighting	15,763	3,711.46	5	51,027	10,855.01	10	0.00	0.0%
Energy Star Appliance	2,209	1,719.96	2	5,621	4,275.86	7	0.00	0.0%
Res Subtotal	36,650	36,261.16	26	153,125	84,855.29	82	253,002.83	
Res % of Total	59.2%	77.3%	76.5%	61.5%	56.2%	87.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	3,176	4,973.00	2	3,176	4,973.00	2	68,791.68	7.2%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	13,783	1,630.00	1	13,783	1,630.00	1	49,247.75	3.3%
C&I Subtotal	16,959	6,603.00	3	84,969	54,368.26	4	293,366.08	
C&I % of Total	27.4%	14.1%	8.8%	34.1%	36.0%	4.3%	47.1%	
Report Total	61,889	46,896.16	34	249,034	150,988.43	94	623,087.13	
Budget Comparison					118,051.90		623,087.13	18.9%