

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,615	2,331.84	3	6,787	15,204.61	5	46,750.78	32.5%
Low-Income Multi-Family	9,936	25,427.66	6	15,239	30,893.74	7	0.00	0.0%
LI Subtotal	14,551	27,759.50	9	22,025	46,098.35	12	46,750.78	
LI % of Total	8.6%	20.0%	14.3%	3.3%	8.6%	5.4%	11.9%	
Residential New Construction	28,380	12,023.19	5	40,554	25,130.30	15	0.00	0.0%
Residential Multi-Family Retrofit	-939	38,284.36	21	984	39,020.94	23	0.00	0.0%
Res Home Energy	8,475	34,813.86	15	107,574	270,504.52	112	249,730.34	108.3%
Energy Star HVAC	0	150.00	1	22,969	10,100.00	19	0.00	0.0%
Energy Star Lighting	88,796	16,801.75	7	218,955	40,967.89	11	0.00	0.0%
Energy Star Appliance	215	180.00	3	3,978	795.00	20	0.00	0.0%
Res Subtotal	124,926	102,253.16	52	395,015	386,518.65	200	249,730.34	
Res % of Total	73.4%	73.5%	82.5%	58.6%	72.0%	89.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	9,473	5,829.36	1	34,356	25,676.78	6	64,247.10	40.0%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	21,147	3,228.00	1	139,723	19,642.00	1	0.00	0.0%
C&I Subtotal	30,620	9,057.36	2	257,109	104,527.18	12	95,891.20	
C&I % of Total	18.0%	6.5%	3.2%	38.1%	19.5%	5.4%	24.4%	
Report Total	170,096	139,070.02	63	674,150	537,144.18	224	392,372.32	
Budget Comparison					358,754.31		392,372.32	91.4%