

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	2,172	12,872.77	2	46,750.78	27.5%
Low-Income Multi-Family	0	0.00	0	5,303	5,466.08	6	0.00	0.0%
LI Subtotal	0	0.00	0	7,475	18,338.85	8	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	1.5%	4.6%	4.4%	11.9%	
Residential New Construction	17	4,205.00	3	12,175	13,107.11	12	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	29,815	67,970.84	27	99,100	235,690.66	104	249,730.34	94.4%
Energy Star HVAC	4,447	1,500.00	2	22,969	9,950.00	19	0.00	0.0%
Energy Star Lighting	7,770	1,872.00	2	130,159	24,166.14	9	0.00	0.0%
Energy Star Appliance	963	210.00	6	3,763	615.00	17	0.00	0.0%
Res Subtotal	43,012	75,757.84	40	270,089	284,265.49	163	249,730.34	
Res % of Total	100.0%	99.0%	97.6%	53.6%	71.4%	89.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	730.00	1	24,883	19,847.42	6	64,247.10	30.9%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	0	0.00	0	118,577	16,414.00	1	0.00	0.0%
C&I Subtotal	0	730.00	1	226,490	95,469.82	12	95,891.20	
C&I % of Total	0.0%	1.0%	2.4%	44.9%	24.0%	6.6%	24.4%	
Report Total	43,012	76,487.84	41	504,053	398,074.16	183	392,372.32	
Budget Comparison					315,779.25		392,372.32	80.5%