

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,139	12,325.30	1	46,750.78	26.4%
Low-Income Multi-Family	0	0.00	0	5,303	5,466.08	6	0.00	0.0%
LI Subtotal	0	0.00	0	6,442	17,791.38	7	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	1.5%	6.2%	5.1%	11.9%	
Residential New Construction	6,794	2,976.14	4	12,158	8,902.11	9	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	0	3,655.00	6	53,442	139,970.86	79	249,730.34	56.0%
Energy Star HVAC	216	500.00	1	16,277	7,550.00	16	0.00	0.0%
Energy Star Lighting	20,217	3,263.60	3	107,719	18,746.35	8	0.00	0.0%
Energy Star Appliance	1,670	100.00	2	1,938	180.00	5	0.00	0.0%
Res Subtotal	28,896	10,494.74	16	193,457	176,085.90	119	249,730.34	
Res % of Total	54.7%	76.4%	94.1%	45.7%	61.5%	86.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,814	16,732.46	5	64,247.10	26.0%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	23,895	3,235.00	1	118,577	16,414.00	1	0.00	0.0%
C&I Subtotal	23,895	3,235.00	1	223,421	92,354.86	11	95,891.20	
C&I % of Total	45.3%	23.6%	5.9%	52.8%	32.3%	8.0%	24.4%	
Report Total	52,791	13,729.74	17	423,320	286,232.14	137	392,372.32	
Budget Comparison					216,397.02		392,372.32	55.2%