

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,139	12,325.30	1	46,750.78	26.4%
Low-Income Multi-Family	5,303	5,466.08	6	5,303	5,466.08	6	0.00	0.0%
LI Subtotal	5,303	5,466.08	6	6,442	17,791.38	7	46,750.78	
LI % of Total	6.2%	11.6%	25.0%	1.7%	6.5%	5.5%	11.9%	
Residential New Construction	0	210.00	1	5,364	5,925.97	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	21,289	32,913.24	16	53,442	136,315.86	78	249,730.34	54.6%
Energy Star HVAC	0	0.00	0	16,061	7,050.00	15	0.00	0.0%
Energy Star Lighting	0	0.00	0	87,503	15,482.75	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	268	80.00	3	0.00	0.0%
Res Subtotal	21,289	33,123.24	17	164,561	165,591.16	110	249,730.34	
Res % of Total	25.0%	70.1%	70.8%	44.4%	60.8%	85.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,814	16,732.46	5	64,247.10	26.0%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	58,697	8,637.00	1	94,682	13,179.00	1	0.00	0.0%
C&I Subtotal	58,697	8,637.00	1	199,526	89,119.86	11	95,891.20	
C&I % of Total	68.8%	18.3%	4.2%	53.8%	32.7%	8.6%	24.4%	
Report Total	85,289	47,226.32	24	370,529	272,502.40	128	392,372.32	
Budget Comparison					212,742.02		392,372.32	54.2%