

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	1,211.00	1	1,139	12,325.30	1	46,750.78	26.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	762	1,211.00	1	1,139	12,325.30	1	46,750.78	
LI % of Total	1.0%	2.1%	3.2%	0.4%	5.5%	0.9%	11.9%	
Residential New Construction	0	420.00	2	5,364	5,715.97	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	7,671	43,764.22	19	32,153	103,402.62	66	249,730.34	41.4%
Energy Star HVAC	5,350	2,150.00	4	16,061	7,050.00	15	0.00	0.0%
Energy Star Lighting	62,643	9,560.70	4	87,503	15,482.75	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	268	80.00	3	0.00	0.0%
Res Subtotal	75,664	55,894.92	29	143,272	132,467.92	97	249,730.34	
Res % of Total	99.0%	95.3%	93.5%	50.2%	58.8%	89.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	1,565.00	1	21,814	16,732.46	5	64,247.10	26.0%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	0	0.00	0	35,985	4,542.00	1	0.00	0.0%
C&I Subtotal	0	1,565.00	1	140,829	80,482.86	11	95,891.20	
C&I % of Total	0.0%	2.7%	3.2%	49.4%	35.7%	10.1%	24.4%	
Report Total	76,426	58,670.92	31	285,240	225,276.08	109	392,372.32	
Budget Comparison					179,828.78		392,372.32	45.8%