

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,750.78	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	3,851	4,430.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	2,893	4,775.97	7	15,844	33,419.85	37	249,730.34	13.4%
Energy Star HVAC	1,943	850.00	2	6,825	3,200.00	9	0.00	0.0%
Energy Star Lighting	12,227	2,886.30	2	24,535	5,886.15	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	268	80.00	3	0.00	0.0%
Res Subtotal	17,062	8,512.27	11	53,246	47,752.58	56	249,730.34	
Res % of Total	14.9%	12.9%	68.8%	27.4%	37.7%	83.6%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	155.00	1	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	116.25	1	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	9,463	6,602.08	1	21,814	15,167.46	5	64,247.10	23.6%
C&I Govt Small	60,780	47,368.40	1	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	27,310	3,480.00	1	35,985	4,542.00	1	0.00	0.0%
C&I Subtotal	97,553	57,721.73	5	140,829	78,917.86	11	95,891.20	
C&I % of Total	85.1%	87.1%	31.3%	72.6%	62.3%	16.4%	24.4%	
Report Total	114,615	66,234.00	16	194,075	126,670.44	67	392,372.32	
Budget Comparison					95,955.71		392,372.32	24.5%