

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,750.78	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	3,851	4,430.00	2	0.00	0.0%
Residential Multi-Family Retrofit	1,923	736.58	2	1,923	736.58	2	0.00	0.0%
Res Home Energy	2,394	8,510.33	6	12,951	28,643.88	32	249,730.34	11.5%
Energy Star HVAC	0	0.00	0	4,882	2,350.00	7	0.00	0.0%
Energy Star Lighting	354	11.20	1	12,309	2,999.85	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	268	80.00	3	0.00	0.0%
Res Subtotal	4,671	9,258.11	9	36,184	39,240.31	49	249,730.34	
Res % of Total	14.4%	39.5%	56.3%	45.5%	64.9%	84.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	22,250	4,035.25	3	22,250	4,901.75	3	0.00	0.0%
C&I Govt Large	0	3,067.50	1	0	6,667.00	1	0.00	0.0%
C&I Small Retrofit	12,351	8,040.38	2	12,351	8,565.38	4	64,247.10	13.3%
C&I Govt Small	0	0.00	0	0	0.00	0	31,644.10	0.0%
C&I Products & Services	-6,723	-975.00	1	8,675	1,062.00	1	0.00	0.0%
C&I Subtotal	27,878	14,168.13	7	43,276	21,196.13	9	95,891.20	
C&I % of Total	85.6%	60.5%	43.8%	54.5%	35.1%	15.5%	24.4%	
Report Total	32,549	23,426.24	16	79,460	60,436.44	58	392,372.32	
Budget Comparison					37,209.26		392,372.32	9.5%