

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,750.78	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	3,851	4,430.00	2	3,851	4,430.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,345	18,966.09	24	10,557	20,133.55	26	249,730.34	8.1%
Energy Star HVAC	0	0.00	0	440	300.00	1	0.00	0.0%
Energy Star Lighting	11,954	2,988.65	3	11,954	2,988.65	3	0.00	0.0%
Energy Star Appliance	2,043	830.00	4	3,818	1,580.00	5	0.00	0.0%
Res Subtotal	27,193	27,214.74	33	30,620	29,432.20	37	249,730.34	
Res % of Total	63.8%	83.5%	91.7%	66.5%	80.7%	88.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	603.75	1	0	866.50	1	0.00	0.0%
C&I Govt Large	0	2,747.00	1	0	3,599.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	525.00	2	64,247.10	0.8%
C&I Govt Small	0	0.00	0	0	0.00	0	31,644.10	0.0%
C&I Products & Services	15,398	2,037.00	1	15,398	2,037.00	1	0.00	0.0%
C&I Subtotal	15,398	5,387.75	3	15,398	7,028.00	5	95,891.20	
C&I % of Total	36.2%	16.5%	8.3%	33.5%	19.3%	11.9%	24.4%	
Report Total	42,591	32,602.49	36	46,018	36,460.20	42	392,372.32	
Budget Comparison					20,658.55		392,372.32	5.3%