

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 01/01/14 - 01/31/14
Cumulative Dates: 01/01/14 - 01/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 46,750.78 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 46,750.78 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 1,213 | 1,167.46 | 2 | 1,213 | 1,167.46 | 2 | 249,730.34 | 0.5% |
| Energy Star HVAC | 440 | 300.00 | 1 | 440 | 300.00 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Appliance | 1,775 | 750.00 | 1 | 1,775 | 750.00 | 1 | 0.00 | 0.0% |
| Res Subtotal | 3,428 | 2,217.46 | 4 | 3,428 | 2,217.46 | 4 | 249,730.34 | |
| Res % of Total | 100.0% | 57.5% | 50.0% | 100.0% | 57.5% | 50.0% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 262.75 | 1 | 0 | 262.75 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 852.50 | 1 | 0 | 852.50 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 525.00 | 2 | 0 | 525.00 | 2 | 64,247.10 | 0.8% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 31,644.10 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 1,640.25 | 4 | 0 | 1,640.25 | 4 | 95,891.20 | |
| C&I % of Total | 0.0% | 42.5% | 50.0% | 0.0% | 42.5% | 50.0% | 24.4% | |
| Report Total | 3,428 | 3,857.71 | 8 | 3,428 | 3,857.71 | 8 | 392,372.32 | |
| Budget Comparison | | | | | 1,692.46 | | 392,372.32 | 0.4% |