

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	21,506	8,745.35	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,255	9,150.59	2	60,397.94	15.2%
Low-Income Multi-Family	9,724	70,353.76	26	43,694	94,476.96	52	0.00	0.0%
LI Subtotal	9,724	70,353.76	26	69,455	112,372.90	56	60,397.94	
LI % of Total	13.2%	83.5%	50.0%	14.9%	33.7%	23.1%	16.1%	
Residential New Construction	0	0.00	0	14,422	8,989.84	9	5,792.60	155.2%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,483	6,868.60	8	105,814	146,280.85	79	219,285.13	66.7%
Energy Star HVAC	440	300.00	1	4,527	3,400.00	6	0.00	0.0%
Energy Star Lighting	25,233	953.75	2	59,761	8,866.55	8	0.00	0.0%
Energy Star Appliance	361	110.00	4	18,897	7,904.99	28	0.00	0.0%
Res Subtotal	33,517	8,232.35	15	203,421	175,442.23	130	225,077.73	
Res % of Total	45.4%	9.8%	28.8%	43.6%	52.7%	53.7%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	761.00	1	0.00	0.0%
C&I Govt Large	0	1,342.75	1	0	3,370.35	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,023	17,772.69	5	61,141.40	29.1%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	30,585	4,292.00	10	159,815	22,550.00	47	0.00	0.0%
C&I Subtotal	30,585	5,634.75	11	194,202	45,328.54	56	90,093.43	
C&I % of Total	41.4%	6.7%	21.2%	41.6%	13.6%	23.1%	24.0%	
Report Total	73,826	84,220.86	52	467,078	333,143.67	242	375,569.10	
Budget Comparison					182,193.97		375,569.10	48.5%