

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	21,506	8,745.35	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,255	9,150.59	2	60,397.94	15.2%
Low-Income Multi-Family	0	0.00	0	33,970	24,123.20	48	0.00	0.0%
LI Subtotal	0	0.00	0	59,731	42,019.14	52	60,397.94	
LI % of Total	0.0%	0.0%	0.0%	15.2%	16.9%	23.7%	16.1%	
Residential New Construction	4,571	3,758.35	2	14,422	8,989.84	9	5,792.60	155.2%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,288	10,785.25	13	98,331	139,412.25	73	219,285.13	63.6%
Energy Star HVAC	0	0.00	0	4,087	3,100.00	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	34,528	7,912.80	7	0.00	0.0%
Energy Star Appliance	2,033	830.00	3	18,536	7,794.99	24	0.00	0.0%
Res Subtotal	20,892	15,373.60	18	169,904	167,209.88	118	225,077.73	
Res % of Total	114.1%	90.9%	72.0%	43.2%	67.2%	53.9%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	761.00	1	0.00	0.0%
C&I Govt Large	0	1,879.60	1	0	2,027.60	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	33,023	17,772.69	5	61,141.40	29.1%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	-2,581	-338.00	6	129,230	18,258.00	40	0.00	0.0%
C&I Subtotal	-2,581	1,541.60	7	163,617	39,693.79	49	90,093.43	
C&I % of Total	-14.1%	9.1%	28.0%	41.6%	15.9%	22.4%	24.0%	
Report Total	18,311	16,915.20	25	393,252	248,922.81	219	375,569.10	
Budget Comparison					175,325.37		375,569.10	46.7%