

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	21,506	8,745.35	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,255	9,150.59	2	60,397.94	15.2%
Low-Income Multi-Family	0	0.00	0	33,970	24,123.20	48	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>59,731</b>	<b>42,019.14</b>	<b>52</b>	<b>60,397.94</b>	
LI % of Total	0.0%	0.0%	0.0%	15.9%	18.1%	26.0%	16.1%	
Residential New Construction	4,312	2,276.49	1	9,851	5,231.49	8	5,792.60	90.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,879	17,521.99	13	84,043	128,627.00	61	219,285.13	58.7%
Energy Star HVAC	889	450.00	1	4,087	3,100.00	5	0.00	0.0%
Energy Star Lighting	4,018	231.15	3	34,528	7,912.80	7	0.00	0.0%
Energy Star Appliance	312	90.00	3	16,503	6,964.99	21	0.00	0.0%
<b>Res Subtotal</b>	<b>16,410</b>	<b>20,569.63</b>	<b>21</b>	<b>149,012</b>	<b>151,836.28</b>	<b>102</b>	<b>225,077.73</b>	
Res % of Total	29.4%	55.4%	75.0%	39.7%	65.4%	51.0%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	222.00	1	0	761.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	148.00	1	0.00	0.0%
C&I Small Retrofit	22,373	14,111.39	2	33,023	17,772.69	5	61,141.40	29.1%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	17,065	2,200.00	4	131,811	18,596.00	37	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>39,438</b>	<b>16,533.39</b>	<b>7</b>	<b>166,198</b>	<b>38,152.19</b>	<b>46</b>	<b>90,093.43</b>	
C&I % of Total	70.6%	44.6%	25.0%	44.3%	16.4%	23.0%	24.0%	
<b>Report Total</b>	<b>55,848</b>	<b>37,103.02</b>	<b>28</b>	<b>374,941</b>	<b>232,007.61</b>	<b>200</b>	<b>375,569.10</b>	
Budget Comparison					160,781.77		375,569.10	42.8%