

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	21,506	8,745.35	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,255	9,150.59	2	60,397.94	15.2%
Low-Income Multi-Family	0	0.00	0	33,970	24,123.20	48	0.00	0.0%
LI Subtotal	0	0.00	0	59,731	42,019.14	52	60,397.94	
LI % of Total	0.0%	0.0%	0.0%	18.7%	21.6%	27.7%	16.1%	
Residential New Construction	5,539	1,695.00	2	5,539	2,955.00	8	5,792.60	51.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	33,910	48,668.43	28	77,164	111,105.01	58	219,285.13	50.7%
Energy Star HVAC	0	0.00	0	3,198	2,650.00	4	0.00	0.0%
Energy Star Lighting	1,078	30.80	1	30,510	7,681.65	6	0.00	0.0%
Energy Star Appliance	2,672	750.00	1	16,191	6,874.99	18	0.00	0.0%
Res Subtotal	43,199	51,144.23	32	132,602	131,266.65	94	225,077.73	
Res % of Total	100.0%	100.0%	100.0%	41.6%	67.3%	50.0%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	539.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	148.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	10,650	3,661.30	3	61,141.40	6.0%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	0	0.00	0	114,746	16,396.00	35	0.00	0.0%
C&I Subtotal	0	0.00	0	126,760	21,618.80	42	90,093.43	
C&I % of Total	0.0%	0.0%	0.0%	39.7%	11.1%	22.3%	24.0%	
Report Total	43,199	51,144.23	32	319,093	194,904.59	188	375,569.10	
Budget Comparison					126,871.90		375,569.10	33.8%