

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	13,693	8,745.35	2	0.00	0.0%
Low-Income Single-Family	3,116	1,579.50	1	4,255	9,150.59	2	60,397.94	15.2%
Low-Income Multi-Family	14,865	12,789.00	15	33,970	24,123.20	48	0.00	0.0%
LI Subtotal	17,981	14,368.50	16	51,918	42,019.14	52	60,397.94	
LI % of Total	16.3%	31.8%	29.6%	19.4%	29.2%	31.0%	16.1%	
Residential New Construction	0	210.00	1	0	1,260.00	6	5,792.60	21.8%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,038	19,775.73	13	43,254	62,436.58	41	219,285.13	28.5%
Energy Star HVAC	0	0.00	0	3,198	2,650.00	4	0.00	0.0%
Energy Star Lighting	646	73.45	2	29,432	7,650.85	6	0.00	0.0%
Energy Star Appliance	2,880	810.00	3	13,519	6,124.99	17	0.00	0.0%
Res Subtotal	24,564	20,869.18	19	89,403	80,122.42	74	225,077.73	
Res % of Total	22.3%	46.2%	35.2%	33.3%	55.7%	44.0%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	428.00	1	0	539.00	1	0.00	0.0%
C&I Govt Large	0	148.00	1	0	148.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	10,650	3,661.30	3	61,141.40	6.0%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	67,584	9,379.00	17	114,746	16,396.00	35	0.00	0.0%
C&I Subtotal	67,584	9,955.00	19	126,760	21,618.80	42	90,093.43	
C&I % of Total	61.4%	22.0%	35.2%	47.3%	15.0%	25.0%	24.0%	
Report Total	110,129	45,192.68	54	268,081	143,760.36	168	375,569.10	
Budget Comparison					76,508.47		375,569.10	20.4%