

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	13,693	8,745.35	2	13,693	8,745.35	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,139	7,571.09	1	60,397.94	12.5%
Low-Income Multi-Family	0	0.00	0	19,105	11,334.20	45	0.00	0.0%
LI Subtotal	13,693	8,745.35	2	33,937	27,650.64	48	60,397.94	
LI % of Total	23.2%	23.5%	6.7%	21.5%	28.1%	35.3%	16.1%	
Residential New Construction	0	0.00	0	0	1,050.00	5	5,792.60	18.1%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,468	21,040.12	13	22,216	42,660.85	32	219,285.13	19.5%
Energy Star HVAC	1,149	1,150.00	3	3,198	2,650.00	4	0.00	0.0%
Energy Star Lighting	9,764	2,025.00	3	28,786	7,577.40	5	0.00	0.0%
Energy Star Appliance	208	60.00	2	10,639	5,314.99	14	0.00	0.0%
Res Subtotal	18,589	24,275.12	21	64,839	59,253.24	60	225,077.73	
Res % of Total	31.6%	65.2%	70.0%	41.0%	60.1%	44.1%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	111.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,788	1,158.50	2	10,650	3,661.30	3	61,141.40	6.0%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	21,830	3,025.00	5	47,162	7,017.00	22	0.00	0.0%
C&I Subtotal	26,618	4,183.50	7	59,176	11,663.80	28	90,093.43	
C&I % of Total	45.2%	11.2%	23.3%	37.5%	11.8%	20.6%	24.0%	
Report Total	58,900	37,203.97	30	157,952	98,567.68	136	375,569.10	
Budget Comparison					54,943.24		375,569.10	14.6%