

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,611	865.90	1	19,871	24,580.28	14	52,944.94	46.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,611	865.90	1	19,871	24,580.28	14	52,944.94	
LI % of Total	100.0%	100.0%	100.0%	5.8%	13.6%	12.1%	16.3%	
Residential New Construction	0	0.00	0	42,058	25,569.89	6	5,727.60	446.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	34,723	84,455.11	43	218,470.16	38.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	133,668	6,704.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,113	2,200.00	25	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,805	1,300.00	2	0.00	0.0%
Res Subtotal	0	0.00	0	217,367	120,229.00	79	224,197.76	
Res % of Total	0.0%	0.0%	0.0%	63.6%	66.5%	68.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	25,637	15,573.34	5	47,576.46	32.7%
C&I Govt Small	0	0.00	0	1,731	7,069.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	0	0.00	0	77,014	13,009.00	12	0.00	0.0%
C&I Subtotal	0	0.00	0	104,382	36,051.74	23	47,576.46	
C&I % of Total	0.0%	0.0%	0.0%	30.6%	19.9%	19.8%	14.7%	
Report Total	1,611	865.90	1	341,620	180,861.02	116	324,719.16	
Budget Comparison					150,178.62		324,719.16	46.2%