

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2012  
**Current Dates:** 08/01/12 - 08/31/12  
**Cumulative Dates:** 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	918.50	1	17,100	23,055.83	12	52,944.94	43.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	918.50	1	17,100	23,055.83	12	52,944.94	
LI % of Total	1.6%	7.5%	5.3%	5.6%	16.2%	11.4%	16.3%	
Residential New Construction	0	0.00	0	29,627	12,934.76	5	5,727.60	225.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,451	5,091.82	5	30,834	63,472.93	41	218,470.16	29.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	47,000	1,850.00	2	133,668	6,704.00	3	0.00	0.0%
Energy Star Appliance	535	250.00	5	4,792	2,050.00	22	0.00	0.0%
Energy Star HVAC	1,070	1,000.00	1	1,805	1,300.00	2	0.00	0.0%
Res Subtotal	51,056	8,191.82	13	200,726	86,461.69	73	224,197.76	
Res % of Total	74.6%	66.8%	68.4%	66.1%	60.6%	69.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	25,637	15,573.34	5	47,576.46	32.7%
C&I Govt Small	0	525.00	1	1,731	7,069.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	16,218	2,620.00	4	58,705	10,060.00	9	0.00	0.0%
C&I Subtotal	16,218	3,145.00	5	86,073	33,102.74	20	47,576.46	
C&I % of Total	23.7%	25.7%	26.3%	28.3%	23.2%	19.0%	14.7%	
Report Total	68,396	12,255.32	19	303,899	142,620.26	105	324,719.16	
Budget Comparison					115,036.86		324,719.16	35.4%