

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,793	1,087.45	2	15,978	22,137.33	12	52,944.94	41.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,793	1,087.45	2	15,978	22,137.33	12	52,944.94	
LI % of Total	2.1%	4.6%	14.3%	6.8%	17.0%	13.3%	16.3%	
Residential New Construction	0	7,450.00	5	29,627	12,934.76	5	5,727.60	225.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,474	1,292.10	3	28,383	58,381.11	37	218,470.16	26.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	58,562	3,706.00	1	86,668	4,854.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	4,257	1,800.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	735	300.00	1	0.00	0.0%
Res Subtotal	60,036	12,448.10	9	149,670	78,269.87	62	224,197.76	
Res % of Total	71.9%	52.1%	64.3%	63.6%	60.0%	68.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,584	9,517.60	2	25,637	15,573.34	5	47,576.46	32.7%
C&I Govt Small	0	0.00	0	1,731	6,544.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	5,087	840.00	1	42,487	7,440.00	5	0.00	0.0%
C&I Subtotal	21,671	10,357.60	3	69,855	29,957.74	16	47,576.46	
C&I % of Total	26.0%	43.3%	21.4%	29.7%	23.0%	17.8%	14.7%	
Report Total	83,500	23,893.15	14	235,503	130,364.94	90	324,719.16	
Budget Comparison					109,026.54		324,719.16	33.6%