

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,894	1,581.00	2	14,185	21,049.88	10	52,944.94	39.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,894	1,581.00	2	14,185	21,049.88	10	52,944.94	
LI % of Total	6.8%	6.2%	11.1%	9.3%	19.8%	12.2%	16.3%	
Residential New Construction	0	0.00	0	29,627	5,484.76	5	5,727.60	95.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,134	16,167.11	7	26,909	57,089.01	35	218,470.16	26.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	28,106	1,148.00	1	28,106	1,148.00	1	0.00	0.0%
Energy Star Appliance	2,973	1,200.00	5	4,257	1,800.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	735	300.00	1	0.00	0.0%
Res Subtotal	33,213	18,515.11	13	89,634	65,821.77	59	224,197.76	
Res % of Total	77.8%	72.5%	72.2%	59.0%	61.8%	72.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,604	5,041.57	2	9,053	6,055.74	3	47,576.46	12.7%
C&I Govt Small	0	393.00	1	1,731	6,544.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	0	0.00	0	37,400	6,600.00	4	0.00	0.0%
C&I Subtotal	6,604	5,434.57	3	48,184	19,600.14	13	47,576.46	
C&I % of Total	15.5%	21.3%	16.7%	31.7%	18.4%	15.9%	14.7%	
Report Total	42,711	25,530.68	18	152,003	106,471.79	82	324,719.16	
Budget Comparison					89,679.39		324,719.16	27.6%