

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,291	19,468.88	8	52,944.94	36.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,291	19,468.88	8	52,944.94	
LI % of Total	0.0%	0.0%	0.0%	10.3%	24.1%	11.9%	16.3%	
Residential New Construction	0	0.00	0	29,627	5,484.76	5	5,727.60	95.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,359	7,926.43	5	24,775	40,921.90	30	218,470.16	18.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,284	600.00	12	0.00	0.0%
Energy Star HVAC	0	0.00	0	735	300.00	1	0.00	0.0%
Res Subtotal	1,573	8,026.43	7	56,421	47,306.66	48	224,197.76	
Res % of Total	9.1%	71.3%	58.3%	51.6%	58.4%	71.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,449	1,014.17	1	47,576.46	2.1%
C&I Govt Small	663	341.85	1	1,731	6,151.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	400.40	2	0	400.40	2	0.00	0.0%
C&I Products & Services	15,080	2,490.00	2	37,400	6,600.00	4	0.00	0.0%
C&I Subtotal	15,743	3,232.25	5	41,580	14,165.57	11	47,576.46	
C&I % of Total	90.9%	28.7%	41.7%	38.0%	17.5%	16.4%	14.7%	
Report Total	17,316	11,258.68	12	109,292	80,941.11	67	324,719.16	
Budget Comparison					66,889.71		324,719.16	20.6%