

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,291	19,468.88	8	52,944.94	36.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,291	19,468.88	8	52,944.94	
LI % of Total	0.0%	0.0%	0.0%	12.3%	27.9%	14.3%	16.3%	
Residential New Construction	29,627	4,644.76	5	29,627	5,484.76	5	5,727.60	95.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,193	12,161.92	9	23,416	32,995.47	26	218,470.16	15.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,070	500.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	735	300.00	1	0.00	0.0%
Res Subtotal	41,034	16,906.68	16	54,848	39,280.23	42	224,197.76	
Res % of Total	86.0%	89.7%	80.0%	59.6%	56.4%	75.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,449	789.17	1	2,449	1,014.17	1	47,576.46	2.1%
C&I Govt Small	1,068	639.15	2	1,068	5,809.15	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,139	520.00	1	22,320	4,110.00	2	0.00	0.0%
C&I Subtotal	6,656	1,948.32	4	25,837	10,933.32	6	47,576.46	
C&I % of Total	14.0%	10.3%	20.0%	28.1%	15.7%	10.7%	14.7%	
Report Total	47,690	18,855.00	20	91,975	69,682.43	56	324,719.16	
Budget Comparison					58,963.28		324,719.16	18.2%