

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
 Program Period: 2012
 Current Dates: 02/01/12 - 02/29/12
 Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	210	10,006.43	3	9,047	17,530.88	8	52,944.94	33.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	210	10,006.43	3	9,047	17,530.88	8	52,944.94	
LI % of Total	0.9%	57.7%	17.6%	24.5%	51.3%	28.6%	16.3%	
Residential New Construction	0	840.00	4	0	840.00	4	5,727.60	14.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,259	2,718.71	5	8,316	11,996.00	11	218,470.16	5.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	428	200.00	4	428	200.00	4	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,687	3,758.71	13	8,744	13,036.00	19	224,197.76	
Res % of Total	16.0%	21.7%	76.5%	23.7%	38.2%	67.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	47,576.46	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	19,180	3,590.00	1	19,180	3,590.00	1	0.00	0.0%
C&I Subtotal	19,180	3,590.00	1	19,180	3,590.00	1	47,576.46	
C&I % of Total	83.1%	20.7%	5.9%	51.9%	10.5%	3.6%	14.7%	
Report Total	23,077	17,355.14	17	36,971	34,156.88	28	324,719.16	
Budget Comparison					30,366.88		324,719.16	9.4%