

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,837	7,524.45	7	8,837	7,524.45	7	52,944.94	14.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,837	7,524.45	7	8,837	7,524.45	7	52,944.94	
LI % of Total	63.6%	44.8%	53.8%	63.6%	44.8%	53.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	5,727.60	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,057	9,277.29	6	5,057	9,277.29	6	218,470.16	4.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,057	9,277.29	6	5,057	9,277.29	6	224,197.76	
Res % of Total	36.4%	55.2%	46.2%	36.4%	55.2%	46.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	47,576.46	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	47,576.46	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.7%	
Report Total	13,894	16,801.74	13	13,894	16,801.74	13	324,719.16	
Budget Comparison					16,801.74		324,719.16	5.2%