

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,680	1,363.70	3	2,680	1,363.70	3	46,817.15	2.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,680	1,363.70	3	2,680	1,363.70	3	46,817.15	
LI % of Total	27.9%	7.6%	14.3%	0.9%	1.4%	2.6%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,909.51	2	6,380.28	139.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,939	16,000.94	16	45,266	59,837.83	52	170,592.52	35.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	227,362	19,886.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,690	2,687.90	47	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,470	631.00	1	0.00	0.0%
Res Subtotal	6,939	16,000.94	16	292,526	91,952.24	105	176,972.80	
Res % of Total	72.1%	89.7%	76.2%	95.3%	91.5%	91.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,719	5,914.05	4	103,313.63	5.7%
C&I Govt Small	0	0.00	0	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	477.10	2	0	964.60	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	477.10	2	11,719	7,138.65	7	103,313.63	
C&I % of Total	0.0%	2.7%	9.5%	3.8%	7.1%	6.1%	31.6%	
Report Total	9,619	17,841.74	21	306,925	100,454.59	115	327,103.58	
Budget Comparison					76,025.09		327,103.58	23.2%