

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 10/01/11 - 10/31/11  
**Cumulative Dates:** 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	210.00	1	9,738	8,909.51	2	6,380.28	139.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	3,882.31	1	34,600	33,411.46	34	170,592.52	19.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	162,032	13,616.00	3	0.00	0.0%
Energy Star Appliance	428	200.00	4	7,847	2,487.90	43	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,470	631.00	1	0.00	0.0%
Res Subtotal	428	4,292.31	6	215,687	59,055.87	83	176,972.80	
Res % of Total	100.0%	94.3%	85.7%	94.8%	90.0%	93.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,719	5,914.05	4	103,313.63	5.7%
C&I Govt Small	0	260.00	1	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	390.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	260.00	1	11,719	6,564.05	6	103,313.63	
C&I % of Total	0.0%	5.7%	14.3%	5.2%	10.0%	6.7%	31.6%	
Report Total	428	4,552.31	7	227,406	65,619.92	89	327,103.58	
Budget Comparison					48,235.02		327,103.58	14.7%