

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,699.51	1	6,380.28	136.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,593	4,854.11	7	34,600	29,529.15	34	170,592.52	17.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	22,560	2,640.00	1	162,032	13,616.00	3	0.00	0.0%
Energy Star Appliance	2,114	600.00	12	7,419	2,287.90	39	0.00	0.0%
Energy Star HVAC	1,470	631.00	1	1,470	631.00	1	0.00	0.0%
Res Subtotal	32,737	8,725.11	21	215,259	54,763.56	78	176,972.80	
Res % of Total	100.0%	100.0%	100.0%	94.8%	89.7%	94.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,719	5,914.05	4	103,313.63	5.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	390.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,719	6,304.05	5	103,313.63	
C&I % of Total	0.0%	0.0%	0.0%	5.2%	10.3%	6.0%	31.6%	
Report Total	32,737	8,725.11	21	226,978	61,067.61	83	327,103.58	
Budget Comparison					44,142.71		327,103.58	13.5%