

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,699.51	1	6,380.28	136.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	0.00	0	26,981	23,814.24	26	170,592.52	14.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	122,576	6,368.00	2	139,472	10,976.00	3	0.00	0.0%
Energy Star Appliance	321	150.00	3	4,449	1,287.90	19	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	122,897	6,518.00	5	180,640	44,777.65	49	176,972.80	
Res % of Total	92.5%	60.3%	71.4%	93.9%	88.6%	92.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,977	4,297.17	2	11,719	5,788.05	4	103,313.63	5.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,977	4,297.17	2	11,719	5,788.05	4	103,313.63	
C&I % of Total	7.5%	39.7%	28.6%	6.1%	11.4%	7.5%	31.6%	
Report Total	132,874	10,815.17	7	192,359	50,565.70	53	327,103.58	
Budget Comparison					38,301.80		327,103.58	11.7%