

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	1.1%	4.3%	4.7%	17.0%	
Residential New Construction	33,352	9,745.02	4	34,777	10,725.02	5	9,196.82	116.6%
Energy Star Lighting	70,594	5,357.00	2	224,049	16,801.60	6	0.00	0.0%
Energy Star Appliance	428	200.00	4	3,902	1,510.00	31	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	1,340	2,519.37	4	38,543	25,942.72	30	111,483.43	23.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	105,714	17,821.39	14	301,271	54,979.34	72	140,992.35	
Res % of Total	78.8%	53.8%	87.5%	67.6%	38.0%	84.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,401	14,993.98	1	139,035	82,280.70	8	72,575.80	113.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	308.75	1	0	1,140.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	28,401	15,302.73	2	139,035	83,420.70	9	72,575.80	
C&I % of Total	21.2%	46.2%	12.5%	31.2%	57.7%	10.6%	28.2%	
Report Total	134,115	33,124.12	16	445,369	144,626.19	85	257,308.21	
Budget Comparison					125,174.59		257,308.21	48.6%