

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 09/01/10 - 09/30/10  
**Cumulative Dates:** 01/01/10 - 09/30/10

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 5,063                           | 6,226.15            | 4                        | 34,820.70  | 17.9%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 8,919.36   | 0.0%               |
| LI Subtotal                       | 0                  | 0.00                | 0                        | 5,063                           | 6,226.15            | 4                        | 43,740.06  |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 1.6%                            | 5.6%                | 5.1%                     | 17.0%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 1,425                           | 980.00              | 5                        | 9,196.82   | 10.7%              |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 153,455                         | 11,444.60           | 6                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 1,070              | 500.00              | 10                       | 3,474                           | 1,310.00            | 28                       | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 8,761.96   | 0.0%               |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 5,470.64   | 0.0%               |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 6,079.50   | 0.0%               |
| Residential Conservation Service  | 3,709              | 3,325.51            | 5                        | 37,203                          | 23,423.35           | 28                       | 111,483.43 | 21.0%              |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Res Subtotal                      | 4,779              | 3,825.51            | 15                       | 195,557                         | 37,157.95           | 67                       | 140,992.35 |                    |
| Res % of Total                    | 100.0%             | 87.5%               | 93.8%                    | 62.8%                           | 33.3%               | 84.8%                    | 54.8%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 110,634                         | 67,286.72           | 7                        | 72,575.80  | 92.7%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 546.25              | 1                        | 0                               | 831.25              | 1                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 0                  | 546.25              | 1                        | 110,634                         | 68,117.97           | 8                        | 72,575.80  |                    |
| C&I % of Total                    | 0.0%               | 12.5%               | 6.3%                     | 35.5%                           | 61.1%               | 10.1%                    | 28.2%      |                    |
| Report Total                      | 4,779              | 4,371.76            | 16                       | 311,254                         | 111,502.07          | 79                       | 257,308.21 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 97,916.22           |                          | 257,308.21 | 38.1%              |