

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	2.4%	6.6%	7.5%	17.0%	
Residential New Construction	0	0.00	0	1,425	980.00	5	9,196.82	10.7%
Energy Star Lighting	0	0.00	1	75,059	5,544.60	5	0.00	0.0%
Energy Star Appliance	535	250.00	6	824	360.00	9	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	4,494	4,359.48	7	26,379	18,088.43	25	111,483.43	16.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,029	4,609.48	14	103,687	24,973.03	44	140,992.35	
Res % of Total	5.2%	7.4%	93.3%	49.3%	26.5%	83.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	91,405	57,872.00	1	101,621	62,866.28	5	72,575.80	86.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	91,405	57,872.00	1	101,621	62,866.28	5	72,575.80	
C&I % of Total	94.8%	92.6%	6.7%	48.3%	66.8%	9.4%	28.2%	
Report Total	96,434	62,481.48	15	210,371	94,065.46	53	257,308.21	
Budget Comparison					88,160.86		257,308.21	34.3%