

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	4.4%	19.7%	10.0%	17.0%	
Residential New Construction	0	0.00	0	1,425	980.00	5	9,196.82	10.7%
Energy Star Lighting	188	4.80	1	75,059	5,544.60	4	0.00	0.0%
Energy Star Appliance	214	100.00	2	289	110.00	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	1,057	3,489.90	3	21,885	13,728.95	20	111,483.43	12.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,459	3,594.70	6	98,658	20,363.55	32	140,992.35	
Res % of Total	24.4%	59.8%	75.0%	86.6%	64.5%	80.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,524	2,421.32	2	10,216	4,994.28	4	72,575.80	6.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,524	2,421.32	2	10,216	4,994.28	4	72,575.80	
C&I % of Total	75.6%	40.2%	25.0%	9.0%	15.8%	10.0%	28.2%	
Report Total	5,983	6,016.02	8	113,937	31,583.98	40	257,308.21	
Budget Comparison					25,929.38		257,308.21	10.1%