

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	3,993.90	1	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	70	3,993.90	1	5,063	6,226.15	4	43,740.06	
LI % of Total	0.7%	50.8%	7.7%	4.7%	24.4%	11.4%	17.0%	
Residential New Construction	1,425	980.00	5	1,425	980.00	5	9,196.82	10.7%
Energy Star Lighting	0	0.00	0	74,871	5,539.80	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	75	10.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	7,742	1,993.59	6	20,828	10,239.05	19	111,483.43	9.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	9,167	2,973.59	11	97,199	16,768.85	29	140,992.35	
Res % of Total	89.2%	37.8%	84.6%	90.0%	65.6%	82.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,043	900.16	1	5,692	2,572.96	2	72,575.80	3.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,043	900.16	1	5,692	2,572.96	2	72,575.80	
C&I % of Total	10.1%	11.4%	7.7%	5.3%	10.1%	5.7%	28.2%	
Report Total	10,280	7,867.65	13	107,954	25,567.96	35	257,308.21	
Budget Comparison					20,018.16		257,308.21	7.8%